

#### **MEETING AGENDA**

The mission of Eden Prairie Schools is to inspire each student to learn continuously so they are empowered To reach personal fulfillment and contribute purposefully to our ever-changing world.

#### 1. CONVENE - <u>6:00 PM</u>

School Board Members - Aaron Casper, Debjyoti "DD" Dwivedy, Beth Fletcher, Kim Ross, Adam Seidel, Veronica Stoltz, Charles "C.J." Strehl

2. Strategic Plan	2
3. Community Ed Y-T-D Update & Plan Update	4
4. Choice for Each: School Wide Enrichment Model (SEM)	22
5. Conversation: Special Election	
6. Conversation: Resolution on Social Justice	31
7. Community Survey	
8. Work Plan Changes Document	32
9. 2020-21 Work Plan (April-June)	33
10. Confirm agenda for next Board Workshop	

# Eden Prairie Schools Strategic Plan



### **Inspire EACH Student**

The Strategic Plan is designed to be a roadmap for the school district, guiding decisions and development as we move together into the future. The plan was the result of many hours of work by hundreds of people, including parents, community members and district staff. It encompasses all aspects of the district's work, from our youngest learners in Early Childhood, through the K-12 school years, and into lifelong learning provided by Community Education. It touches everyone – parents, staff, and community – but most importantly, is focused on our students.



### **Our Mission**

Inspire each student to learn continuously so they are empowered to reach personal fulfillment and contribute purposefully to our ever-changing world.

**Mission Outcomes** 

### **Core Values**

#### We believe that:

- 🞦 Each person has intrinsic value.
- 🔂 Each person has individual gifts, interests and talents.
- 🗘 Community benefits when each person contributes.
- Relationships flourish on a foundation of mutual trust and respect.
- Continuous learning is essential for personal fulfillment, opportunity and success.

# Each student will achieve personal and district expectations and be inspired to learn continuously.

Each student will proactively

to community.

engage in actions that contribute

Each student will enthusiastically and confidently engage in the continual pursuit of personal goals and aspirations.

2

Strategic Delimiter: We will not adopt any new program or service unless it aligns with and contributes to our mission.

# 2018-2023 Strategies

Achievement

**Disparities** 

### Personalized Learning

### By 2023, we will personalize learning to achieve our mission.

- 1. Partnerships are formed between teachers and students which creates learning experiences that are personally relevant and reflective of each student.
- Teachers consistently use data to design and adjust instruction in response to each student's learning and provide meaningful feedback for goal-setting and progress monitoring.
- Students will become critical thinkers, communicators, collaborators, and creative problem solvers about the various concepts they explore through our district curriculum.
- 4. Authentic learning experiences are designed in which students apply their knowledge and skills to performance tasks that reflect real-world purposes, audiences, and resources.
- 5. Learning environments throughout the district are designed to promote partnerships, responsiveness, rigor, and authenticity.

# By 2023, we will eliminate achievement disparities to achieve our mission.

- Each student experiences personalized learning that result in achievement not predicted by race.
- Each student experiences a supportive, responsive school environment where their socialemotional and academic needs are met by culturally conscious staff who reflectively respond to each student's voice.
- 3. Each family served by our schools experiences partnerships with school staff that provide a foundation for working together to ensure students across all racial groups have access to personalized learning.
- Equitable access is provided for all students to participate in a highquality early-childhood education.
- 5. The racial demographics of the staff closely reflect that of the student population.

## By 2023, we will engage our stakeholders to achieve our mission.

Engagement

- 1. Student voice and leadership will be increased and elevated.
- 2. The beliefs and behavior of staff contribute to the achievement of our mission.
- 3. A family engagement plan will be developed and implemented.
- Community partnerships are expanded and aligned to enhance student learning.

### **Definitions**:

★ Core Values: Who are we? ★ Mission: Who do we serve? Why do we exist? ★ Strategic Delimiter: What will we not do in order to remain focused. ★ Mission Outcomes: For what outcomes will the district be held accountable? ★ Strategic Plan: A process by which a human system discerns its core purpose, and designs the means to achieve that purpose. ★ Strategies: What must we do to achieve our mission and objectives?

### Learn more at www.edenpr.org/StrategicPlan



# Community Education <sup>4</sup> Dr Shawn Hoffman-Bram May 2021

# **Goals for Today**

- General overview of primary programs in
   Community Education
- Financial information through the pandemic
  - Future programming



# Community Education "Buckets"

(per financial audit report)

### Regular Community Education Early Childhood Family Education School Readiness Screening



### **Regular Community Education Programs**

### Adult Enrichment

### School Age Care/Extended Day Disabled

### Youth Enrichment/Youth Service



### **Adult Enrichment**

### By Statute, all adult enrichment activities <u>must</u> <u>be</u> fully supported by tuition.

Typically classes and courses seen in the mailed catalog:

Adult fitness

Financial/Legal

Culinary/Travel

Crafting/DIY

Self Wellness/Improvement

We average 1400 registrations each year





### School Age Care - Eagle Zone



100% Funded through fees and county assistance - small levy to help support students with special circumstances

Before/After school and summer care serving students age 4 through Grade 6

First full year of programming (18/19)

875 students/day



### Youth Enrichment/Youth Service - EPIC Endless Possibilities Inspiring Children

Small levies attached to youth programming, large tuition and reimbursement for targeted services programming.

- Afterschool Enrichment courses afterschool fee based programs
- Targeted Services during the school year 400 average enrollment (190, 20/21)
- EPIC summer camp program combined with Targeted Services over 300 camps, 50% fee based, 50% targeted services
- Kindercamp, My Book Day



# Early Childhood Preschool Screening



### Early Childhood Family Education - ECFE

### Largely funded by levy, state aid and smaller portion of tuition

Parent/child programs both on and off site. By statute all parents must be in attendance and staff must be licensed.

Outreach to neighborhoods

Parent child classes on site for ages 0-3

Single day programs for specialized

We average 1000 registrations each year





### Little Eagles Preschool - (school readiness)





#### Eden Prairie Schools EARLY CHILDHOOD LEARNING

Early Childhood Family Education | Little Eagles Preschool



www.edenpr.org/epcommunityed

Combination of state aid (based on free and reduced lunch count) various scholarship sources but largely tuition funded.

Serving over 500 children each year since 2017 (20/21 - 236)



### Screening

State mandated screening prior to Kindergarten.

\$75 for each three-year old screened

\$50 for each four-year old screened

\$40 for each five or six year old before enrolling in K

\$30 for all other students screened in the first 30 days of K

We screen between 600-700 children each year.





# Funding Information

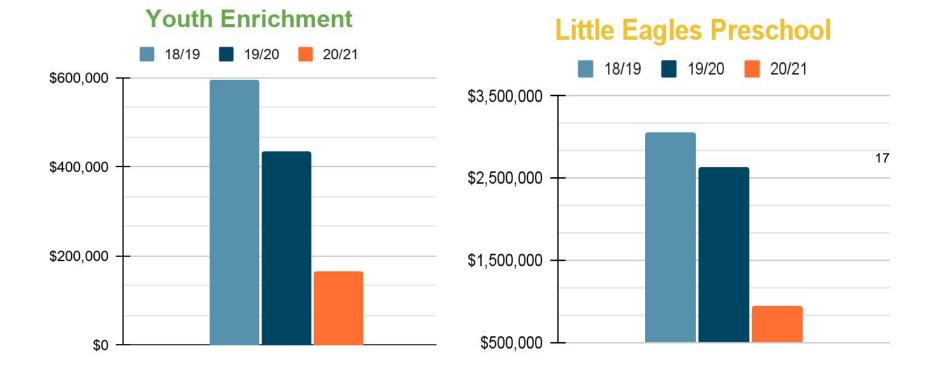




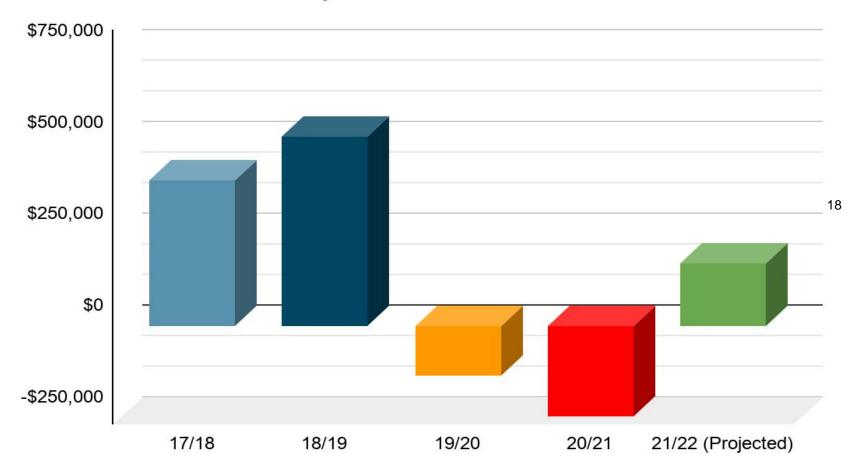
### **Financial Tuition Revenue**



### **Financial Tuition Revenue**



### **Community Services Fund Balance**



### **Future Programming/Learning**

**EPIC** - 5568 RTD vs 5732 in 2019 (7317 total registrations)

<u>Targeted Services</u> - 400 more students referred for summer 2021

Eagle Zone - 199 contracts to date vs 201 for 19/20

Little Eagles - 380 RTD vs 434 in 2019 (536 total in 2019/2020)

Adult Enrichment/ECFE - both virtual and in person.







### **Statewide Conversations**

 Impact of pandemic to Community Education programs and fund balances - current conversation with legislators to increase CE Levy

 Clarification of definitions to the use of ARP,
 ESSER and CARES funding to offset cost to child care and summer programming through 2022





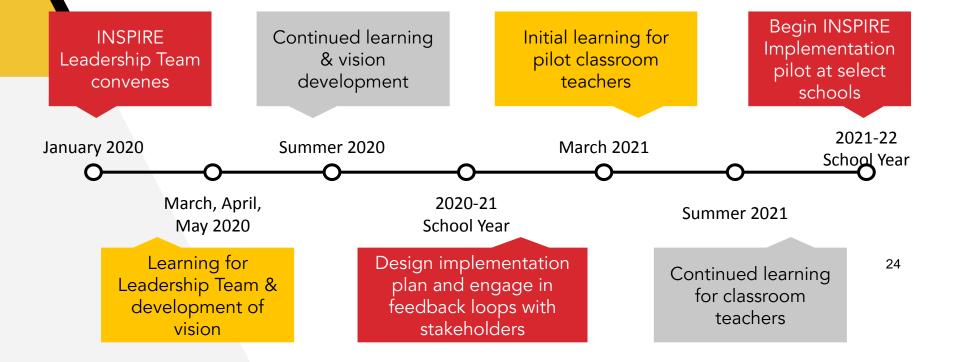
## **THANK YOU**

EDEN PRAIRIE SCHOOLS Inspiring each student every day

Igniting your Now; **S**parking Passion & Interest to Reach Each

# 22 **EDEN PRAIRIE SCHOOLS INSPIRE** Choice Programming







2021-2022 **IMPLEMENTATION STAGGERED** PILOT

SELECT SCHOOLS & GRADE LEVELS

2022-2024 IMPLEMENTATION

ALL SCHOOLS

gniting your Now; Sparking Passion & Nterest to Reach ach

DEVELOP PERSONAL INTERESTS AND TALENTS GROW IN THE 4CS CRITICAL THINKING CREATIVITY COLLABORATION COMMUNICATION

ACCESS AUTHENTIC AND IMPACTFUL LEARNING EXPERIENCES

#### **INSPIRE** Choice Programming

Continuum of Cultural Proficiency - INSPIRE Choice Programming Describe behaviors at different points on the continuum that we will use as delimiters to develop our INSPIRE Choice Programming Model.

	Inhealthy Practice y Barriers to Cultural		Healthy Practices Principles of Cultural	Proficiency
10.02	26 X	2.345 2.2	2.4	N - 2030

Destructiveness	Incapacity	Blindness	Pre-competence	Competence	Proficiency
See the difference, stomp it out	See the difference, make it wrong	See the difference, act like you don't	See the difference, respond inappropriately	See the difference, value it	Seek difference, esteem it, advocate for equity
<ul> <li>Students must take classes related to class performance.</li> <li>Course choices are enrollment driven.</li> <li>Students who receive special services are unable to pursue their passions due to scheduling restrictions.</li> <li>Content and</li> </ul>	<ul> <li>Not allowing students to facilitate portions of learning because teachers believe that they are the only ones who can do that.</li> <li>All incomplete work must be finished to participate.</li> <li>Dismissing student ideas based on</li> </ul>	<ul> <li>Failing to recognize cultural differences related to the enrichment model.</li> <li>"One size fits all" screeners/qualifie rs for enrichment opportunities.</li> <li>Not including student voice in development of potential areas of enrichment to explore.</li> </ul>	<ul> <li>Teachers and staff recognize the lack of inclusivity, but don't know how to modify this to include all learners.</li> <li>I know we're missing something in our offerings, I wonder who's voice we haven't heard yet?</li> <li>I've realized that I</li> </ul>	<ul> <li>Continue our own self-assessment of cultural proficiency (as students and educators), to make sure we are providing enrichment experiences that match the interests of our students.</li> <li>Taking a step back to notice who is or isn't taking part in</li> </ul>	<ul> <li>Ensuring that decisions for academic choices honor the input of diverse voices; missing voices are invited to the conversation; each student is welcomed to whatever learning interests them.</li> <li>Give students the space and ability to voice their thoughts and passions so that</li> </ul>

### **INSPIRE** Choice Implementation Team

#### Kindergarten (EL):

Pam Perrine Annie Morris Jenni Gilligan Courtney Meyer Paula Plumer

#### First Grade (EL):

Casey Kraus Kate Palmer Maria Villavicencio Karri Wolf Liz Taylor

#### Second Grade (EL): Laura Stok Hannah Clingan Lauren Seashore Joe Utecht Mike Woizeschke

### Third Grade (CR):

Kadee Ruhland Jim Gustafson Sara Nelson

#### Fourth Grade (CR):

Jill O'Toole Lee Smith Luanne Strong

#### Fifth Grade (CR): Mike Isaacson Katy Anderson Julie Holtz Barry Zeeb

#### Specialists (CR/EL):

Anne McCarthy (Music) Rachel Parris (Art) Jill Fischer( Spanish) Chad Dougherty (Phy. Ed.) Andy Juelich (Art)

### Gifted and Talented (CR/EL):

Andrea McCarty Jamie Lent

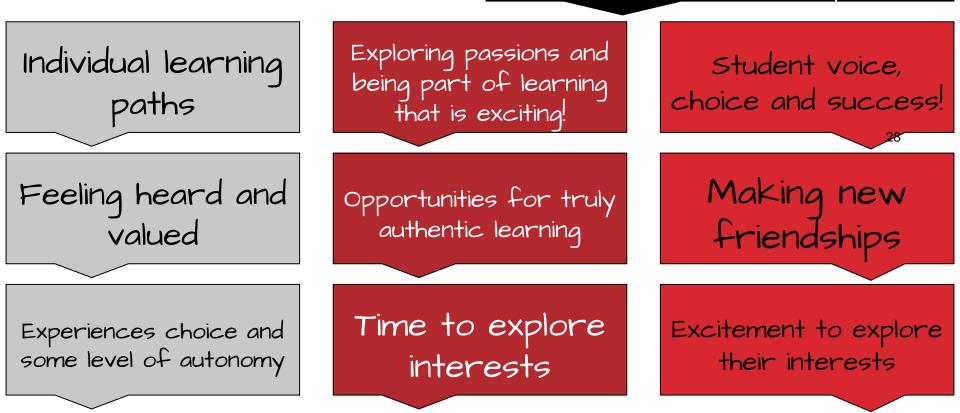
#### Student Support Services (CR/EL):

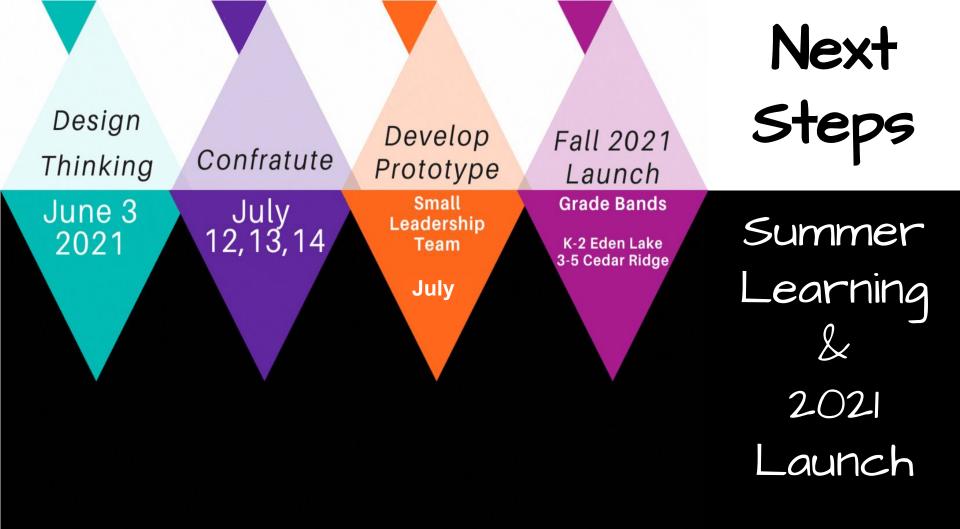
Rachel Rice (Intervention) Katie Katzner (Spec. Ed.) Sydney Johnson (Spec. Ed.) Cheryl Heaney (Spec. Ed.) Spring Peden (Spec. Ed.) Nataly Shields (Spec. Ed.) LaTasha Slinden (EL) Amy Youngstrom (EL)



What benefits do you see your students experiencing through the Inspire Choice Program next year?

Benefit of students of all abilities and backgrounds to come together to learn about what they love







30

# Clarifying Questions?

#### Resolution of the Eden Prairie School Board on Social Justice

#### April 26, 2021 – Draft

WHEREAS the mission of the Eden Prairie School District is to: Inspire each student to learn continuously so they are empowered to reach personal fulfillment and contribute purposefully to our ever-changing world; and

WHEREAS the Eden Prairie School Board is committed to the success of each and every student by providing a safe, secure and supportive school district community; and

WHEREAS we have a responsibility as elected representatives and as community members to denounce racist attitudes and actions, societal race-based disparities, and other forms of systemic racism which have a profound impact on our students, families, staff, and community; and to work to eradicate them; and

WHEREAS we are responsible for nurturing educational learning environments where each and every student is respected and valued for who they are regardless of skin color, gender identity, sexual orientation, ability or disability, immigration status, religion or any other category.

NOW, THEREFORE, be it resolved that the Eden Prairie School Board:

- 1. Disapproves of all manifestations or expressions of racism, xenophobia, discrimination, scapegoating, and ethnic or racial intolerance;
- 2. Commits to fostering a school environment that promotes respect for and curiosity about all cultures, affirms the equal humanity of all members of our staff, students, and the community, and rejects all forms of bullying and discrimination;
- 3. Empowers our students, staff and families to speak authentically about their experiences with racism;
- Supports the District's ongoing initiatives to implement culturally responsive practices, and encourages the incorporation of literature and curriculum that represent the diversity of our world, and that accurately honor the contributions of historically marginalized communities;
- 5. Shares the belief that having a diverse faculty and staff reflective of the demographics of the community, country and world, supports the achievement students of color and of all students, and endorses District practices that will lead to a more diverse workforce; and
- 6. Will review all Eden Prairie School Board policies, evaluate them through the lens of equity and social justice, and revise them as needed.

Adopted by the Eden Prairie School Board this day of \_\_\_\_\_, 2021.

#### Eden Prairie School Board 2020–21 WORK PLAN CHANGES "Proposed" Changes for the May 24, 2021

Date of Meeting/Workshop	Changes Requested
Saturday, May 22, 2021 – Workshop/Retreat	
Monday, May 24, 2021	
Monday, June 14, 2021 – <b>Workshop</b>	
Monday, June 28, 2021	
Placeholder – General Board Work	
School Board Listening Session Discussion	
Placeholder – Policy Review	

#### EDEN PRAIRIE SCHOOL BOARD

#### 2020-2021 ANNUAL WORK PLAN

Board Meetings
Board Workshops
Other Meetings

#### May 24, 2021

		Board V	Vork		Supt Consent	<b>Board Education</b>	Workshop
Board Meeting or Board Workshop Type, Date and Time	Policy Monitoring Ends, EL, BMD & GP Monitoring	Decision Preparation	Required Board Action	Board Action on Committee Reports & Minutes	Agenda Items (Human Resources & Business Services Reports)	& Required Reporting	Topic(s)
Board Meeting Mon, Apr 26, 2021 6:00 PM		<ul> <li>FY 2021-22 School Board Work Plan – First Reading</li> <li>Closed Session: Negotiation Strategy (MN Statue 13D.03, Subd.1)</li> <li>FY 2021-22 School Board Budget – First Reading</li> <li>FY 2022 2023 Preliminary School Calendar – First Reading – Moved to 5/24/21 Mtg.</li> </ul>	<ul> <li>Approval of FY 2021-22 Capital Budget</li> <li>Approval of FY 2021-22 School Board Meeting Calendar</li> <li>Approval of Board Workshop Skelton Summary</li> <li>Record of Board Self- Evaluation</li> </ul>		• Monthly Reports • ALC Fiscal Agent Agreement with District 287		33
Post Meeting Board Workshop Mon, Apr 26, 2021							<ul> <li>School Board</li> <li>Meeting Self-</li> <li>Assessment</li> </ul>
Board Workshop Mon, May 10, 2021 6:00 PM							<ul> <li>Strategic Plan</li> <li>Choice for Each: School Wide Enrichment Model (SEM) – Moved from 4/12/21</li> <li>Community Ed Y-T-D Update and Plan Update Choice</li> </ul>

#### EDEN PRAIRIE SCHOOL BOARD

#### 2020-2021 ANNUAL WORK PLAN

Board Meetings
Board Workshops
Other Meetings

#### May 24, 2021

			Supt Consent	<b>Board Education</b>	Workshop			
Boar	rd Meeting or	Policy Monitoring	Decision	Required Board	Board Action on	Agenda Items	& Required	Topic(s)
Boar	rd Workshop	Ends, EL, BMD & GP	Preparation	Action	Committee	(Human Resources	Reporting	
Тур	be, Date and	Monitoring			Reports &	& Business Services		
	Time				Minutes	Reports)		

Board Workshop/Retreat Sat, May 22, 2021 9:00 AM				Conversation: Special Election Conversation: Resolution on Social Justice Confirm agenda for next Board Workshop <i>Retreat/Workshop</i>
Board Meeting Mon, May 24, 2021 6:00 PM	<ul> <li>FY 2021-22 Budget – First Reading</li> <li>FY 2022-2023 Preliminary School Calendar – First Reading – Moved from 4/26/21 Mtg.</li> <li>Closed Session: Negotiation Strategy (MN Statue 13D.03, Subd.1)</li> </ul>	<ul> <li>Approval of FY 2021- 22 School Board Work Plan</li> <li>Approval of FY 2021- 22 School Board Budget</li> <li>FY 2022-23 Preliminary School Calendar - Moved to 6/28/21 Mtg.</li> <li>Resolution: Approve Hennepin County School Recycling Grant</li> </ul>	<ul> <li>Monthly Reports</li> <li>MSHSL Resolution for Membership</li> <li>Approval of FY 2021-22 School Meal Prices</li> <li>Bid Acceptance: Oak Point Secure Entrance &amp; Office Relocation</li> </ul>	
Post Meeting Board Workshop Mon, May 24, 2021		•Record of Board Self- Evaluation		School Board     Meeting Self-     Assessment

#### EDEN PRAIRIE SCHOOL BOARD

#### 2020-2021 ANNUAL WORK PLAN

Board Meetings	
Board Workshops	
Other Meetings	

#### May 24, 2021

		Board V	Supt Consent	<b>Board Education</b>	Workshop		
Board Meeting or	Policy Monitoring	Decision	Required Board	Board Action on	Agenda Items	& Required	Topic(s)
Board Workshop	Ends, EL, BMD & GP	Preparation	Action	Committee	(Human Resources	Reporting	
Type, Date and	Monitoring			Reports &	& Business Services		
Time				Minutes	Reports)		

Board Workshop Mon, June 14, 2021 6:00 PM					<ul> <li>General Fund Budget Q&amp;A</li> <li>Ends 1.1, 1.2. 1.3 OI</li> <li>CLC: Inspiring News Topic Discussion – 1<sup>st</sup> DRAFT (2021-22)</li> <li>Confirm agenda for next Board Workshop</li> </ul>
Board Meeting Mon, June 28, 2021 6:00 PM	•Ends 1.1, 1.2, 1.3 OI	<ul> <li>Approval of FY 2021- 22 Adopted Budget</li> <li>ISD 287 10-Year Facilities Maintenance Resolution</li> <li>FY 2022-23 Preliminary School Calendar – Moved from 5/24/21 Mtg.</li> <li>Record of Board Self- Evaluation</li> </ul>	Community Linkage: Inspiring News DRAFT Approval – 2021- 22	<ul> <li>Monthly Reports</li> <li>EPS 10-Year Facilities Maintenance Plan</li> <li>Q-Comp Annual Report</li> <li>Annual Review of District Mandated Policies</li> <li>Approval of Updated District Policies</li> </ul>	
Post Meeting Board Workshop Mon, Jun 28, 2021					<ul> <li>School Board</li> <li>Meeting Self-</li> <li>Assessment</li> </ul>